

**ANY LIONS CLUB FUNDRAISING BUDGET
FOR THE YEAR JULY 1, 2010 TO JUNE 30, 2011**

	-----ACTUAL 2009-10-----			2010-11	
FUND	RAISING	BINGO	NEVADA	TOTAL ACTUAL	BUDGET
INCOME					
NEVADA TICKETS-NET			\$14,185	14,185	\$14,000
BINGO-NET		\$21,125		21,125	20,000
NEW PROJECT				0	1,500
DANCE	\$1,580			1,580	1,500
SHOPPING SPREE				0	1,000
COMEDY NIGHT	450			450	0
EASTER BUNNIES-NET	1,555			1,555	1,500
CHRISTMAS CAKES-NET	1,250			1,250	1,200
ENVIRONMENTAL RECYCLING	1,375			1,375	1,500
	<u>6,210</u>	<u>21,125</u>	<u>14,185</u>	<u>41,520</u>	<u>42,200</u>
EXPENSES					
BANK CHARGES (NET OF INTEREST)	15			15	0
DONATIONS-SEE LIST	4,000	20,000	15,000	39,000	42,000
DONATIONS IN NAME OF GUEST SPEAKERS	500			500	500
DIABETES AWARENESS			800	800	1,000
DISTRICT HEARING	300			300	300
DOG GUIDE WALK	165			165	200
EFFECTIVE SPEAKING PRIZES ETC.	325			325	350
MISCELLANEOUS	220			220	0
PEACE POSTER CONTEST	250			250	500
SCHOOL AWARDS	500			500	500
VISION SCREENING	25			25	100
YOUTH EXCHANGE	100			100	100
YOUTH OUTREACH			450	450	450
YOUTH SPORTS TEAM SPONSOR			300	300	600
	<u>6,400</u>	<u>20,000</u>	<u>16,550</u>	<u>42,950</u>	<u>46,600</u>
EXCESS OF INCOME OVER EXPENSES	(190)	1,125	(2,365)	(1,430)	(4,400)
BANK BALANCE-BEGINNING	<u>2,325</u>	<u>2,250</u>	<u>3,560</u>	<u>8,135</u>	<u>6,705</u>
BANK BALANCE-END	<u>\$2,135</u>	<u>\$3,375</u>	<u>\$1,195</u>	<u>\$6,705</u>	<u>\$2,305</u>

Note

Budget amounts are usually set based on prior years experience and known factors.