

**ANY LIONS CLUB ADMINISTRATION BUDGET  
FOR THE YEAR JULY 1, 2010 TO JULY 31, 2011**

	<u>ACTUAL</u> <u>PRIOR YEAR</u>	<u>BUDGET</u> <u>2010-2011</u>
<b>INCOME</b>		
MEMBERSHIP DUES	2,500	2,745
FINES	300	300
DRAWS-50/50	250	250
YEAR END PICNIC	175	200
SPECIAL PROJECT-CORN ROAST	125	200
MISCELLANEOUS INCOME	200	0
	<u>3,550</u>	<u>3,695</u>
<b>EXPENSES</b>		
DUES		
INTERNATIONAL	1,125	1,140
MDA	365	435
DISTRICT	175	210
	<u>1,665</u>	<u>1,785</u>
CLUB BULLETIN	625	600
DINNERS-GUESTS	95	100
MEMBERS WELFARE	125	200
PO BOX RENTAL	125	125
SECRETARY/TREASURER EXPENSES	170	185
CLUB SUPPLIES	300	500
CLUB CHRISTMAS PARTY	100	0
DISTRICT CONVENTION	100	100
WEB HOSTING	100	100
MISCELLANEOUS	185	0
	<u>3,590</u>	<u>3,695</u>
EXCESS OF INCOME OVER EXPENSES	(40)	0
<b>BANK BALANCE</b>		
JULY 1	685	645
JUNE 30	<u>645</u>	<u>645</u>

**DUES INCOME SUMMARY**

28 regular members @ \$90	2,520	
2 affiliate members @ \$112.50	225	<u>2,745</u>

**DUES EXPENSE SUMMARY**

INTERNATIONAL		
27 regular members @ \$40	1,080	
3 family members @ \$20	<u>60</u>	1,140
MDA-30 members @ \$14.50		435
DISTRICT -30 members @ \$7.00	210	<u>1,785</u>

**Suggestion-Affiliate members dues 25% more than regular members as affiliates do not attend meetings and thus do not contribute to fines and draws.**

Dollar amounts will vary for each Club depending on their membership and their activities.

Budget amounts are usually set based on prior years experience and known factors.